

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2016-17**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE
Alachua	26,362.31	\$ 15,406,825	\$ 584.43	\$ 0	\$ 0.00
Baker	4,828.14	4,057,807	840.45	551,709	114.27
Bay	22,860.31	16,659,546	728.75	2,041,265	89.29
Bradford	3,091.76	2,636,402	852.72	166,737	53.93
Brevard	65,682.24	35,535,930	541.03	14,794,055	225.24
Broward	221,186.59	107,417,378	485.64	3,651,599	16.51
Calhoun	2,168.81	2,098,810	967.72	83,179	38.35
Charlotte	14,969.02	9,129,141	609.87	561,033	37.48
Citrus	14,709.49	6,990,077	475.21	124,009	8.43
Clay	35,821.78	18,069,103	504.42	497,320	13.88
Collier	43,423.67	24,163,724	556.46	842,705	19.41
Columbia	9,422.33	6,125,424	650.10	2,084,516	221.23
Dade	285,452.15	152,842,671	535.44	9,951,775	34.86
DeSoto	4,861.67	4,379,115	900.74	665,713	136.93
Dixie	1,998.43	2,121,814	1,061.74	6,050	3.03
Duval	112,614.78	79,961,405	710.04	1,917,773	17.03
Escambia	38,505.04	22,442,581	582.85	49,987	1.30
Flagler	11,817.57	7,898,620	668.38	1,172,647	99.23
Franklin	923.84	1,672,404	1,810.27	42,596	46.11
Gadsden	4,735.22	3,954,387	835.10	1,160,177	245.01
Gilchrist	2,594.56	2,849,873	1,098.40	152,301	58.70
Glades	1,413.66	1,330,662	941.29	22,541	15.95
Gulf	1,883.58	2,252,737	1,195.99	7,467	3.96
Hamilton	1,594.92	2,446,990	1,534.24	723,186	453.43
Hardee	5,281.92	3,340,914	632.52	521,513	98.74
Hendry	7,250.77	5,323,839	734.24	0	0.00
Hernando	21,574.88	11,405,784	528.66	1,029,015	47.70
Highlands	12,209.85	8,516,300	697.49	511,881	41.92
Hillsborough	191,259.46	111,175,129	581.28	4,373,696	22.87
Holmes	3,168.20	2,365,376	746.60	0	0.00
Indian River	15,151.08	10,663,497	703.81	343,986	22.70
Jackson	6,408.16	4,773,132	744.85	0	0.00
Jefferson	702.20	1,636,668	2,330.77	153,541	218.66
Lafayette	1,211.47	1,185,209	978.32	0	0.00
Lake	36,389.04	24,331,971	668.66	4,503,845	123.77
Lee	78,531.00	51,531,340	656.19	16,966,716	216.05
Leon	31,785.73	21,888,253	688.62	448,615	14.11
Levy	5,159.09	3,883,625	752.77	216	0.04
Liberty	1,366.21	1,719,899	1,258.88	206,994	151.51
Madison	2,187.41	2,692,044	1,230.70	115,479	52.79
Manatee	41,322.75	22,828,779	552.45	875,555	21.19
Marion	41,590.44	20,743,378	498.75	983,606	23.65
Martin	18,353.30	10,858,406	591.63	252,356	13.75
Monroe	7,048.18	6,628,153	940.41	728	0.10
Nassau	11,446.54	7,828,749	683.94	439,336	38.38
Okaloosa	29,126.16	18,260,969	626.96	1,582,057	54.32
Okeechobee	6,415.32	4,310,543	671.91	454,378	70.83
Orange	183,124.47	98,548,000	538.15	1,798,349	9.82
Osceola	50,711.07	21,412,639	422.25	395	0.01
Palm Beach	167,136.26	91,735,275	548.87	1,954,196	11.69
Pasco	66,926.52	36,670,617	547.92	282,912	4.23
Pinellas	94,150.04	49,991,235	530.97	1,608,404	17.08
Polk	86,229.88	40,267,284	466.98	157,578	1.83
Putnam	10,321.51	9,162,439	887.70	810,275	78.50
St. Johns	37,617.97	20,132,599	535.19	95,093	2.53
St. Lucie	36,178.59	18,171,404	502.27	766,908	21.20
Santa Rosa	26,675.88	14,521,979	544.39	313,197	11.74
Sarasota	35,848.00	21,844,717	609.37	497,606	13.88
Seminole	64,560.14	36,738,601	569.06	35,293	0.55
Sumter	5,169.35	3,757,972	726.97	333,851	64.58
Suwannee	5,874.04	5,365,972	913.51	972,118	165.49
Taylor	2,635.33	2,617,006	993.05	65,855	24.99
Union	2,277.55	2,075,646	911.35	22,737	9.98
Volusia	59,499.44	32,224,511	541.59	1,944,189	32.68
Wakulla	4,973.28	4,337,381	872.14	186,289	37.46
Walton	8,376.82	5,498,574	656.40	262,258	31.31
Washington	3,106.56	2,156,124	694.06	7,906	2.54
Total	2,459,253.73	\$ 1,407,565,358	\$ 572.35	\$ 87,149,262	\$ 35.44

* The 2016-17 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.